

Northeast High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000 *					540,000	Single Point of Entry
Safety & Security	83,000 *					83,000	Safety / Security Upgrade
Safety & Security	1,421,000 *					1,421,000	Fire Sprinklers
Safety & Security	1,007,000 *					1,007,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	121,000 *					121,000	Weight Room Renovation
Renovation	74,000					74,000	Wireless Network Upgrade
Renovation	2,727,000 *					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000 *					4,588,000	HVAC Improvements
Renovation	368,000 *					368,000	Electrical Improvements
Renovation	3,408,000 *					3,408,000	Re-Roofing.
Renovation	284,000 *					284,000	ADA renovations related to educational adequacy
SMART Sub-Total	14,721,000		300,000			15,021,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	419,000					419,000	Additional computers to close computer gap
SMART	45,000					45,000	CAT 6 Data port Upgrade
SMART	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	790,000					790,000	

School Total	15,511,000	0	300,000	0	0	15,811,000	
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*Project Scope Included in the Construction Services Agreement with Gilbane Building Company
 Year 1 total scope \$14,547,000
 Total value of scope \$14,547,000